

Contract Summary Form

OC Expediter Requisition #: 1601128

CORITY SOFTWARE INC.

SUMMARY OF SIGNIFICANT CHANGES

No, signification changes

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

A. Annual Software Subscription Cost Per Year (January 1, 2027 – December 31, 2028):

Hosted Software and Services			
Description	Quantity	Annual Fee	
		Jan 1, 2027- Dec 31, 2027	Jan 1, 2028- Dec 31, 2028
Occupational Health (GSA)	15	\$37,459.95	\$37,459.95
MyCority (Open Market)	1	\$10,000.00	\$10,000.00
Cority Hosted Integration – Weekly Processing (Open Market)	1 Integration	\$6,001.20	\$6,001.20
Data Storage (GSA)	10GB	Included	Included
Data Storage (GSA)	354 GB	\$41,927.76	\$41,927.76
Data Storage (GSA)	60 GB	-	\$7,106.40
Employee Users (Open Market)	30,000	\$16,000.00	\$16,000.00
Administrator Users (GSA)	5	\$12,846.35	\$12,846.35
Total Annual Fee (excluding taxes)		\$124,235.26	\$131,341.66

B. Annual Consulting Fee Per Year (January 1, 2027 – December 31, 2028):

Hosted Software and Services			
Description	Quantity	Annual Fee	
		Jan 1, 2027- Dec 31, 2027	Jan 1, 2028- Dec 31, 2028
Cority Advantage Program (Open Market)	160 Hours per year	\$33,280.00	\$33,280.00
Total Annual Fee (excluding taxes)		\$33,280.00	\$33,280.00

C. Total not to exceed Amount: \$322,137