

ATTACHMENT D

Community Corrections Partnership (AB 109)

County Local Revenue 2011 (Fund 100, Department 003, Budget Control 090)

On February 26, 2026, the Community Corrections Partnership (CCP) unanimously approved the allocation and distribution of the 2 percent of base funding received to the Local Law Enforcement at the entity level for the 2011 Public Safety Realignment (AB 109). The 2 percent allocation is estimated at \$2,640,508 based on the State’s January Proposed budget. The basis of the following estimated allocations is current State estimates multiplied by approved allocation percentages:

Detail for Local Law Enforcement Allocation for FY 2026/27

City/Agency	2025 PCS Average	Allocation %	Estimated Allocation
OCSD Contract Cities	66	7.97%	\$ 210,448
Anaheim	189	22.83%	602,828
Brea	6	0.72%	19,012
Buena Park	13	1.57%	41,456
Costa Mesa	23	2.78%	73,406
Cypress	4	0.48%	12,674
Fountain Valley	9	1.09%	28,782
Fullerton	34	4.11%	108,525
Garden Grove	83	10.02%	264,579
Huntington Beach	38	4.59%	121,199
Irvine	7	0.85%	22,444
La Habra	11	1.33%	35,119
La Palma	2	0.24%	6,337
Laguna Beach	1	0.12%	3,169
Los Alamitos	2	0.24%	6,337
Newport Beach	3	0.36%	9,506
Orange	55	6.64%	175,330
Placentia	8	0.97%	25,613
Santa Ana	226	27.30%	720,859
Seal Beach	0	0.00%	-
Tustin	18	2.17%	57,299
Westminster	30	3.62%	95,586
Total	828	100.00%	\$ 2,640,508

Note: Totals may not foot due to rounding.