

## Contract Summary Form

OC Expediter Requisition #: 1802190

### Model Contract for Emergency Shelter Operations and Services (ESOS)

#### Program A - ESOS for Individuals, Families and Survivors: Seven Respondents

| Respondent                                   |
|----------------------------------------------|
| Interval House                               |
| Illumination Health + Home                   |
| Pathways of Hope                             |
| Mercy House Living Centers                   |
| Family Promise of Orange County              |
| Homeless Intervention Services Orange County |
| The Salvation Army                           |

#### Program B - ESOS for Transitional Age Youth: Two Respondents

| Respondent                |
|---------------------------|
| Covenant House California |
| Friendship Shelter        |

### SUMMARY OF SIGNIFICANT CHANGES

1. Term: January 1, 2027 – June 30, 2028
2. Allocated Budget: \$2,792,246 total over the contract term
3. No Respondents submitted exceptions to the Model Contract

### SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

### CONTRACT OPERATING EXPENSES

Payment structure for these services is Actual Cost. The proposed budgets per Respondent are listed below. Final budgets will be negotiated by County.

#### Program A - ESOS for Individuals, Families and Survivors

| Respondent                 | Proposed Budget |
|----------------------------|-----------------|
| Interval House             | \$164,250       |
| Illumination Health + Home | \$413,597       |
| Pathways of Hope           | \$311,985       |
| Mercy House Living Centers | \$547,500       |

|                                              |             |
|----------------------------------------------|-------------|
| Family Promise of Orange County              | \$328,500   |
| Homeless Intervention Services Orange County | \$2,121,431 |
| The Salvation Army                           | \$730,000   |

**Program B - ESOS for Transitional Age Youth**

| <b>Respondent</b>         | <b>Proposed Budget</b> |
|---------------------------|------------------------|
| Covenant House California | \$795,700              |
| Friendship Shelter        | \$79,570               |