

Contract Summary Form

OC Expediter Requisition #: 1781042

Helix Environmental Planning, Inc.

Landscape Maintenance for Native Plant Habitat Management for South Region Landfills

SUMMARY OF SIGNIFICANT CHANGES

This is a new contract; changes are not applicable.

SUBCONTRACTORS

This contract has NO subcontractors.

CONTRACT OPERATING EXPENSES

This contract is for Landscape Maintenance for Native Plant Habitat Management for South Region Landfills, for a three-year term, effective September 1, 2026, through August 31, 2029, in an amount not to exceed \$2,252,500 annually for a cumulative contract amount of \$6,757,500 for three years, with unused funds to be carried over from year to year, and renewable for one additional two-year term. The following tables show a breakdown of funds per Task. Actual costs for as-needed/non-routine work are unknown as costs are dependent on actual usage.

LABOR

CLASSIFICATION	HOURLY RATES
Contract Manager	\$ 212.18
Project Manager I	\$ 164.44
Assistant Project Manager	\$ 135.20
GIS Specialist I	\$ 127.31
Technical Editor	\$ 124.38
Supervisor II	\$ 167.36
Supervisor I	\$ 141.69
Operator	\$ 140.50
Restoration Foreman	\$ 111.95
Restoration Lead	\$ 93.02
Restoration Tech III	\$ 83.23
Restoration Tech II	\$ 73.87
Restoration Tech I	\$ 67.25
Nursery Manager	\$ 150.00

EQUIPMENT

EQUIPMENT	DAILY RATE
Water Buffalo (500 Gal)	\$ 150.00
Spray Rig	\$ 210.00
Dump Trailer	\$ 125.00
GPS (per day)	\$ 60.00