



1) OC District Attorney

- Orange County Gang Reduction and Intervention Program

2) OC Sheriff's Department

- Sheriff's Advisory Council
- Special Olympics Southern California

3) OC Community Resources / OC Public Libraries

- Orange County Public Libraries Foundation
- Friends of the Libraries (various locations)
- Inter-Canyon League/Library of the Canyons

4) OC Community Resources / OC Parks

- Newport Bay Conservancy

5) John Wayne Airport

- Orange County Animal Allies
- Newport Bay Conservancy

6) OC Waste & Recycling

- Orange County United Way

7) Auditor-Controller

- Orange County Rescue Mission

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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Department: District Attorney

Name of Charitable Organization: Orange County Gang Reduction and Intervention Program

Non-Profit Tax I.D. Number: EIN #46-2600505

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 28 hours

Estimated County Cost: \$5,532.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department:
\$ To be determined


FY 2026-27 Charitable Organization Activities Plan

ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Various	Attend meetings to educate community about OC GRIP	Awareness of OC GRIP and the importance of its mission	To be determined	To be determined
To be determined	OC GRIP fundraising events	Raise funds for OC GRIP Program	To be determined	To be determined

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/2026
Date


Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Sheriff's Advisory Council

Non-Profit Tax I.D. Number: 95-3498487

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 100

Estimated County Cost: \$22,212

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$21,980



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-2027
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Oct 2026	Red Ribbon Week	DUILA (Drug Awareness Education)	See attachment A	See attachment A
Apr 2027	Medal of Valor	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
May 2027	Peace Officers Memorial	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Fiscal Year 26/27	Total Estimated	See Attachment A for details	100	\$22,212

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3/13/2026
Date

[Signature]
Department Head Signature

**ORANGE COUNTY SHERIFF'S DEPARTMENT
CALCULATION OF HOURS AND COSTS OF RESOURCES
ESTIMATE FOR FY 26/27**

Attachment A

Unit 8497 staff hours

	Annual Hours	SAC/DUIILA % of Annual Hours	SAC/DUIILA Hours	Pay Rate (2)	Cost
1 - Research Analyst I				\$55.80	
1 - Computer Graphics Specialist			# 100	\$59.89	\$ 5,989.00
Total			<u>100</u>		<u>5,989.00</u>
Total personnel hours and costs donated by County			<u>100</u>		5,989
Total Services and Supplies Unit 8497 (1)					<u>16,222</u>
Total personnel and S & S donated by the County					22,212
Total personnel and S & S donated by the County					\$22,212
Estimated Billings to DUIILA (Revenue Offset)					<u>0</u>
Estimated Net Donated County Services					\$22,212
% Revenue Offset to Budget (Billings/Total Gross Support)					<u>0.0%</u>

KL Notes:
 (1) Represents 45% of total services and supplies expenditures for Unit 8497 for FY 24/25
 (2) Positions calculated from the FY 25/26 Position Cost Rate Schedule at top step.
 (3) Full time positions are calculated at 2,080 per fiscal year

Note: Estimated hours provided by Maribel Marroquin - SAC



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Special Olympics Southern California

Non-Profit Tax I.D. Number: 95-4538450

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 110

Estimated County Cost: \$14,421

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-2027
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2026	Tip A Cop - San Juan Capistrano	Positive PR/Goodwill	10	\$1,311
Aug 2026	Tip A Cop - San Clemente	Positive PR/Goodwill	10	\$1,311
Oct 2026	Tip A Cop-Ten Mile Brewing - Ladera Ranch	Positive PR/Goodwill	10	\$1,311
Oct 2026	Tip A Cop- Oggi's - Mission Viejo	Positive PR/Goodwill	10	\$1,311
Oct 2026	Tip A Cop- Calo Kitchen- Laguna Niguel	Positive PR/Goodwill	10	\$1,311
Mar 2027	Tip A Cop- Rockwell's - Villa Park	Positive PR/Goodwill	10	\$1,311
Mar 2027	Tip A Cop- Chili's- Yorba Linda	Positive PR/Goodwill	10	\$1,311
Apr 2027	Tip A Cop- Brio Tuscany Grille - Dana Point	Positive PR/Goodwill	10	\$1,311
May 2026	Tip A Cop- Webb's - Aliso Viejo	Positive PR/Goodwill	10	\$1,311
May 2026	Tip A Cop - Red Robin- Lake Forest	Positive PR/Goodwill	10	\$1,311
Jun 2026	Tip A Cop- BJs - Laguna Hills	Positive PR/Goodwill	10	\$1,311
Total FY 26/27		Estimated Total	110	\$14,421



Charitable Organization Activities Plan

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3/13/26

Date

[Handwritten Signature]

Department Head Signature

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Orange County Public Libraries Foundation

Non-Profit Tax I.D. Number: 47-3479039

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Aliso Viejo Library

Non-Profit Tax I.D. Number: 33-0710413

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$435.00

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Brea Library

Non-Profit Tax I.D. Number: 36-4652683

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,830.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Costa Mesa Donald Dungan Library

Non-Profit Tax I.D. Number: 31-1584179

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$8,753.00

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Costa Mesa Mesa Verde Library

Non-Profit Tax I.D. Number: 31-1584179

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$5,235.00

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Cypress Library

Non-Profit Tax I.D. Number: 32-0451655

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$12,487.00

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Dana Point Library

Non-Profit Tax I.D. Number: 95-3468585

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$962.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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- Raise funds that directly benefit the charitable organization’s mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of El Toro Library

Non-Profit Tax I.D. Number: 33-0025397

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$5,697.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Foothill Ranch Library

Non-Profit Tax I.D. Number: 91-2038726

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,602.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Chapman Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$435.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Main Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$435.00



Charitable Organization Activities Plan

ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 26 – Jun 27	Sales from the Friends bookstores	\$435.00	30	\$3,897.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/26
 Date

[Signature]
 Department Head Signature

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Tibor Rubin Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,622.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of La Habra Library

Non-Profit Tax I.D. Number: 46-3576127

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$5,301.00



Charitable Organization Activities Plan

ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 26 – Jun 27	Sales from the Friends bookstores	\$5,301.00	30	\$3,897.00

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3/2/26
Date


Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of La Palma Library

Non-Profit Tax I.D. Number: 23-7220961

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,745.00



Charitable Organization Activities Plan

ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 26 – Jun 27	Sales from the Friends bookstores	\$1,745.00	30	\$3,897.00

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3/2/26
Date

[Signature]
Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Laguna Niguel Library

Non-Profit Tax I.D. Number: 33-0302922

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$435.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Los Alamitos Rossmoor Library

Non-Profit Tax I.D. Number: 95-3782086

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,516.00

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Rancho Santa Margarita Library

Non-Profit Tax I.D. Number: 03-0385639

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$19,319.00



Charitable Organization Activities Plan

ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 26 – Jun 27	Sales from the Friends bookstores	\$19,319.00	30	\$3,897.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/26
Date

[Signature]
Department Head Signature

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of San Clemente Library

Non-Profit Tax I.D. Number: 23-7099070

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$9,209.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of San Juan Capistrano Library

Non-Profit Tax I.D. Number: 95-3704662

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$10,986.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 26 – Jun 27	Sales from the Friends bookstores	\$10,986.00	30	\$3,897.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/26
 Date

[Signature]
 Department Head Signature

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Stanton Library

Non-Profit Tax I.D. Number: 33-0431715

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$851.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Tustin Library

Non-Profit Tax I.D. Number: 33-0073693

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,520.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Villa Park Library

Non-Profit Tax I.D. Number: 33-0664368

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$393.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

Charitable Organizations in this program have the following characteristics:

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Westminster Library

Non-Profit Tax I.D. Number: 95-3090640

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,416.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 26 – Jun 27	Sales from the Friends bookstores	\$2,416.00	30	\$3,897.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/26
 Date

[Signature]
 Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Inter-Canyon League (Library of the Canyons)

Non-Profit Tax I.D. Number: 95-3787669

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 30

Estimated County Cost: \$3,897.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,826.00



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: OCCR / OC Parks

Name of Charitable Organization: Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 310

Estimated County Cost: \$15,500

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$275,000



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 26-27	Volunteer Training and Development	OC Parks assists the Newport Bay Conservancy in the training and development of volunteers who greet and assist the public visitors that enter the Muth Interpretive Center and Upper Newport Bay Nature Preserve.	40	\$2,000
FY 26-27	Special Events/ Fundraising Activities for Newport Bay Conservancy	OC Parks assists the Newport Bay Conservancy with fundraising activities and events that raise money to be used to maintain Upper Newport Bay Nature Preserve and educate the public about the land.	150	\$7,500
FY 26-27	Educational Symposiums/ Programming	OC Parks assists the Newport Bay Conservancy with providing educational programming at the Muth Center in areas around Upper Newport Bay which would otherwise have to be provided by OC Parks Staff.	20	\$1,000
FY 26-27	Land Restoration	OC Parks assists Newport Bay Conservancy with restoration projects around Upper Newport Bay. This may include staff time but also could include equipment and other supplies. If the Conservancy did not provide this service for OC Parks, it would need to be provided by OC Parks staff.	100	\$5,000

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/24

 Date



 Department Head Signature

**CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27**

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Department: John Wayne Airport

Name of Charitable Organization: OC Animal Allies

Non-Profit Tax I.D. Number: 33-0257357

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 1

Estimated County Cost: \$1,500

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$8,000



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: John Wayne Airport

Name of Charitable Organization: Newport Bay Naturalists & Friends, dba
Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 0

Estimated County Cost: \$0

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: TBD



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
TBD				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

3/2/2026

Date

Signed by:

Charlene Reynolds
A1A526A921AF49F...

Department Head Signature

Charlene V. Reynolds, Airport Director



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2026-27**

Charitable Organizations in this program have the following characteristics:

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Department: OC Waste and Recycling

Name of Charitable Organization: Orange County United Way (UW)

Non-Profit Tax I.D. Number: 33-0047994

Summary of Activities Planned in Fiscal Year

(Attach detailed list of planned activities on page 2)

Estimated County Staff Hours: 122

Estimated County Cost: \$11,348.99

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$11,500



ACTIVITIES PLANNED DURING FISCAL YEAR: 2026-27
 (use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
10/2026	Dine at the Dump	\$11,500 Net Proceed to UW	122	\$11,348.99

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

02/25/2026
Date



Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FY 2026-27

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Department: Auditor-Controller

Name of Charitable Organization: Orange County Rescue Mission

Non-Profit Tax I.D. Number: 95-2479552

Summary of Activities Planned for Fiscal Year

Include detailed list of planned activities below.

Estimated County Staff Hours: 1

Estimated County Cost: \$ 0

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$ 0

