



AGENDA STAFF REPORT

Control: 26001599

MEETING DATE: 08/25/2026
LEGAL ENTITY TAKING ACTION: Board of Supervisors
BOARD OF SUPERVISORS DISTRICT(S): All Districts
SUBMITTING AGENCY/DEPARTMENT: Sheriff-Coroner
DEPARTMENT CONTACT PERSON(S): Brian Wayt, 714-647-1803
Dave Fontneau, 714-704-7919

SUBJECT: Renew Amendment Number Three to the Computer Deductions Inc Help Desk Contract

CEO CONCUR

Concur

COUNTY COUNSEL REVIEW

Approve agreement to form

CLERK OF THE BOARD

DISCUSSION

3 Votes Board Majority

Budgeted: Yes

Current Year Cost: \$331,507

Annual Cost: FY 2027-28

\$168,493

Staffing Impact: No

Sole Source: Yes

Current Fiscal Year

Funding Source: State (Proposition

County Audit in Last 3

Revenue: N/A

172): 100%

years: No

Levine Act Review

Completed? Yes

Prior Board Action: 10/14/2025 #7, 8/13/2024 #11, 10/31/2023 #10

RECOMMENDED ACTION(S):

Authorize the County Procurement Officer or Deputized designee to execute Amendment Number Three to renew the sole source contract with Computer Deductions Inc. for professional services to manage, supervise and operate the Unisys mainframe computer and all Sheriff-Coroner Department Data Center operations, for the term of November 1, 2026, through October 31, 2027, in the not to exceed amount of \$500,000, for a new cumulative amount of \$2,615,832, renewable for one additional one-year term.

SUMMARY:

Approval to renew the sole source contract under Amendment Number Three with Computer Deductions Inc. will allow the Sheriff-Coroner Department to continue receiving professional services to manage, supervise and operate the Unisys Mainframe computer and all Sheriff-Coroner Department Data Center operations.

BACKGROUND INFORMATION:

The Sheriff-Coroner Department's (Sheriff) Data Center is a state-of-the-art computer facility that houses multiple Unisys ClearPath ES mainframe application servers, Windows servers and the equipment

necessary to create a high-speed Countywide networking infrastructure. The Unisys mainframe servers support various law enforcement software applications including the Orange County Automated Telecommunications System, Enhanced Law Enforcement Terminal Emulator, Automated Jail System, Automated Warrant Service System and Local Arrest Records System. The Windows servers support Web services, Computer-Aided Dispatch/Records Management System, In-Time, email, plus other applications. The complex is monitored and controlled from a Command Center that is staffed 24 hours per day, 365 days per year.

The proposed contract is a sole source contract. Computer Deductions Inc. (CDI) has served for over 20 years as the Sheriff's in-house data systems development manager. CDI's main responsibility has been the development and management of all systems within the Unisys mainframe. CDI has written and maintained various software applications mentioned above and, in addition, maintains connectivity to all state, federal and international law enforcement networks. CDI is also the in-house contractor for the California Department of Justice and is a recognized expert in law enforcement data systems and Unisys mainframe computers. Because CDI has developed all of the systems and written the software applications within the Unisys mainframe, CDI is the only vendor able to manage, maintain and operate the Sheriff's data center. CDI is able to provide these services at very competitive prices because their staffing and management resources are already in place at the Sheriff's data center. This amended contract includes a proration of the monthly invoice amount to reflect the actual days worked by CDI's staff members.

The following table details the contract history with CDI.

<u>Board Date</u>	<u>Amendment Number or Contract</u>	<u>Term of Contract</u>	<u>Amount</u>	<u>Comments</u>
10/31/23	Contract	11/1/23 - 10/31/24	\$1,115,832	New contract MA-060-23011646 was approved by the Board.
8/13/24	One	11/1/24 - 10/31/25	\$500,000	Amendment Number One was approved by the Board.
10/14/25	Two	11/1/25 – 10/31/26	\$500,000	Amendment Number Two was approved by the Board.

Sheriff is now requesting Board approval of Amendment Number Three to renew the sole source contract with CDI for professional services to manage, supervise and operate the Unisys mainframe computer and all Sheriff Data Center operations, for the term of November 1, 2026, through October 31, 2027, in the not to exceed amount of \$500,000, as noted in the Recommended Action.

The Contractor's performance has been confirmed as satisfactory. Sheriff has verified there are no concerns that must be addressed with respect to Contractor's ownership/name, litigation status or conflicts with County interests.

This contract does not currently include subcontractors or pass through to other providers. See Attachment B for the Contract Summary Form. The Orange County Preference Policy is not applicable to this sole source contract renewal.

FINANCIAL IMPACT:

Appropriations for this contract are included in the Sheriff's Budget Control 060 FY 2026-27 Budget and will be included in the budgeting process for future fiscal years. The proposed contract is contingent upon funding availability. In the event funding is reduced or terminated, the County may renegotiate the level of services and/or terminate the contract, as necessary.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES/DEPARTMENTS:

N/A

ATTACHMENTS:

Attachment A - Amendment Number Three Contract MA-060-23011646

Attachment B - Contract Summary Form