

Contract Summary Form

OC Expediter Requisition #: 1788214

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

Extend the end dates for the below Type 2 work orders from June 30, 2026, to June 30, 2027, and increase the maximum project charges as noted below.

	Work Order Number	Requesting Department	Project Charges
1.	NCY4-010 Amendment #4	Orange County Sheriff's Department (OCSD)	<ul style="list-style-type: none"> Increase funding by \$377,416, from \$949,596 to \$1,324,012
2.	NCY4-016 Amendment #4	OCSD	<ul style="list-style-type: none"> Increase funding by \$247,616, from \$857,896 to \$1,105,512
3.	NCY5-018 Amendment #2	OCIT (Countywide)	<ul style="list-style-type: none"> Increase funding by \$144,686, from \$307,457 to \$452,143
4.	NCY7-005 Amendment #1	Orange County Public Works	<ul style="list-style-type: none"> Increase funding by \$325,559, from \$166,560 to \$492,119 The term extension for this Work Order is through August 31, 2027.

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors consent pursuant to Section 25 (Use of Affiliates and Subcontractors) within the contract amount for the term specified. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

Subcontractor Name	Service(s)	Amount
Burwood Group Inc.	Voice Services – Contact Center ATP and Managed Services Voice provider.	The cost for Services to be provided by these subcontractors is included in the Fixed Monthly Fee to be paid to SAIC for Services.
E911 Helpline Inc.	Voice Services – Lead voice core migration and site cutover project.	
ePlus Technology Inc.	Hardware/software and IT professional services labor.	

CONTRACT OPERATING EXPENSES

The not to exceed total for the proposed Type 2 Work Order is \$1,095,277 and will be covered by the "Reserved Dollars" for Work Orders.

Description	Amount
Reserved Dollars for Work Orders	\$ 18,600,000
Work Orders Executed to Date	\$ (16,472,911)
Balance of Reserved Dollars for Work Orders	\$ 2,127,089