

## Contract Summary Form

OC Expediter Requisition# 1789924

Idemia Identity & Security USA LLC

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

### CONTRACT OPERATING EXPENSES

See attached excerpt from Amendment Number Ten, which details the current pricing of \$450,646, for a cumulative contract total of \$3,866,755 for the term of August 22, 2026, through August 21, 2027.

WHEREAS, COUNTY and CONTRACTOR amended General Terms and Conditions, Paragraph V. Compliance with Laws; Additional Terms and Conditions, to add Paragraph 28. Conflict of Interest- Contractor's Personnel and Paragraph 29. Sub-Contracting, of the ORIGINAL CONTRACT in its entirety and the CONTRACTOR has confirmed in writing that they understand and are in compliance with the changes to those terms as stated herein; and

WHEREAS, COUNTY desires to renew the ORIGINAL CONTRACT for a one (1) year term of August 22, 2026 through and including August 21, 2027, in an amount not to exceed \$450,646, as well as revise Attachment C, PROPOSAL FEE SUMMARY, Section I, Compensation to update the Bill of Materials for existing Cabinet and Desktop Systems; and the CONTRACTOR has agreed to provide those services at the rates set forth in this AMENDMENT NUMBER TEN;

NOW, THEREFORE, in consideration of the mutual obligations set forth herein, and in the ORIGINAL CONTRACT, both COUNTY and CONTRACTOR agree as follows:

1. ARTICLES

- a. Additional Terms and Conditions, Section 1. Term of Contract, of the ORIGINAL CONTRACT is amended to read in its entirety as follows:
1. Term of Contract: This Contract shall commence upon execution of all necessary signatures, and continue in effect from August 22, 2017, through and including August 21, 2027, unless otherwise terminated by COUNTY. This Contract may not be renewed.
- b. ATTACHMENT C, PROPOSAL FEE SUMMARY, Section I. Compensation, of the ORIGINAL CONTRACT is amended to read in its entirety as follows:

**PAYMENT MILESTONES (Completed)**

The Livescan / Biometric Capture Stations Contract price will consist of a System Design Review (SDR) Phase Price through successful completion of System Acceptance Review (SAR)] Orange County Sheriff-Coroner Department (OCSD) has identified five (5) Payment Milestones for the Development and Deployment Phases. Upon successful completion of Milestone 1, the Contractor will be paid 15 percent of the Development and Deployment price. Upon successful completion of Milestone 2, the Contractor will be paid 15 percent of the Development and Deployment price. Upon successful completion of each of Milestones 3 and 4, the Contractor will be paid 20 percent of the Development and Deployment price. Upon successful completion of Milestone 5, the Contractor will be paid the remaining amount of the Development and Deployment price. Successful completion of a Payment Milestone requires acceptance by the OCCL of all Contract deliverables associated with the milestone review and deliverables that are due at any time prior to that review. The Payment Milestones are defined as follows:

**Payment Milestone 1 (15%)** – Successful completion of the System Design Review \$162,593.10

**Payment Milestone 2 (15%)** – Successful completion of the Pre-Ship Review \$162,593.10

**Payment Milestone 3 (20%)** – Successful completion of User Acceptance Test 1/3 of the fleet \$216,790.80

**Payment Milestone 4 (20%)** – Successful completion of UAT for two-thirds of the fleet \$216,790.80

**Payment Milestone 5 (30%)** – Successful completion of the System Acceptance Review \$325,186.20

Contractor shall provide a warranty period of one (1) year, which shall commence after System Acceptance. Thereafter, service and maintenance will be provided as a sustainment phase. All sustainment terms, conditions, and pricing is included in this Contract. At the end of the initial Contract term, OCSD may renew the Contract limiting the scope to the appropriate terms of a Sustainment phase (e.g. performance requirements, sustainment terms).

Annual Sustainment **\$256,350.00/year**

	Cost per Unit	Units	Total
Cabinet Systems	\$4,890.00	47	\$229,830.00
Management Server	\$2,880.00	1	\$2,880.00
Desktop Systems	\$4,728.00	5	\$23,640.00
<b>Annual Total</b>			<b>\$256,350.00</b>

The following are the Bill of Materials for existing Cabinet and Desktop Systems. Additional equipment may be ordered through the life of the contract per the following pricing:

#### CABINET LIVESCAN SYSTEM, 1000PPI W/TOUCHSCREEN

<b>Cabinet FH, 1000ppi w/Touchscreen</b>			
<b><u>Part Number</u></b>	<b><u>Description</u></b>	<b><u>Qty</u></b>	<b><u>Unit Price</u></b>
LS-F-53HD-22T	Livescan System, Fixed Height Cabinet, 1000ppi TP-5300 Scanner, 22” Touchscreen Monitor.	1	\$24,378.00
LS-UPS	Undisruptable Power Supply	1	\$152.00
LS-F-MUG	Cabinet System – Digital Photo Capture to include: Digital Camera, Digital Photo Capture Software, Cabinet mounting hardware. <a href="#">USB extension cable, AC Adapter</a>	1	\$1,701.00
LS-IDRDR	Driver’s License Reader – Barcode and Magnetic Stripe	1	\$880.00
LS-PRNT-M	FBI Certified Duplex Printer, Monochrome, 1 Tray	1	\$1,409.00
LS-CSTX-CAOCCL	Orange County, CA Customization Software, <a href="#">including CA Palm Capture Customization</a>	1	\$ -
LS-COMX-SMTPE	Touch Print Enterprise V.5 Electronic Fingerprint Records Transmission via SMTP over TCP/I	1	\$340.00
LS-COMX-POP3	Touch Print Enterprise V.5 POP3 Client Messaging. This functionality is needed when devices need to retrieve mail messages from the Enterprise system using POP3.	1	\$340.00
LS-SWOX-DIXML	Demographic Interface (DI) that allows XML files to be imported into the Livescan	1	\$850.00
LS-IAT-CUSTOM	Installation and Training	1	\$1,808.00
LS-FREIGHT-CAB	Packaging, Shipping and Handling – Cabinet System	1	\$350.00
LS-FREIGHT-MISC	Packaging, Shipping and Handling – Digital Photo Capture	1	\$50.00

LS-FREIGHT-MISC	Packaging, Shipping and Handling – Driver’s License Reader	1	\$50.00
LS-FREIGHT-MISC	Packaging, Shipping and Handling – Printer	1	\$ 50.00
<b>Total Extended Price:</b>			<b>\$32,358.00</b>

First year of 24/7 Warranty is included.

Price per system is: **\$32,358.00**

*Preventative Maintenance*

Preventative Maintenance per System per Visit: **\$262.00**

*Annual Maintenance after 1<sup>st</sup> year Warranty Expires:*

24/7 Maintenance Coverage per System: **\$4,890.00**

**DESKTOP LIVESCAN SYSTEM, 1000PPI W/TOUCHSCREEN**

<b>Desktop, 1000ppi w/Touchscreen</b>			
<b>Part Number</b>	<b>Description</b>	<b>Qty</b>	<b>Unit Price</b>
LS-D-53HD-22T	Livescan System, Desktop, 1000ppi TP-5300 Scanner, 22” Touchscreen Monitor.	1	\$19,178.00
LS-UPS	Undisruptable Power Supply	1	\$152.00
LS-DP-MUG	Desktop System – Digital Photo Capture to include: Digital Camera, Digital Photo Capture Software. <a href="#">USB extension cable</a> , <a href="#">AC Adapter</a>	1	\$1,409.00
LS-IDRDR	Driver’s License Reader – Barcode and Magnetic Stripe	1	\$880.00
LS-PRNT-M	FBI Certified Duplex Printer, Monochrome, 1 Tray	1	\$1,409.00
LS-CSTX-CAOCCL	Orange County, CA Customization Software, <a href="#">including CA Palm Capture Customization</a>	1	\$ -
LS-COMX-SMTPE	Touch Print Enterprise V.5 Electronic Fingerprint Records Transmission via SMTP over TCP/I	1	\$340.00
LS-COMX-POP3	Touch Print Enterprise V.5 POP3 Client Messaging. This functionality is needed when devices need to retrieve mail messages from the Enterprise system using POP3.	1	\$340.00
LS-SWOX-DIXML	Demographic Interface (DI) that allows XML files to be imported into the Livescan	1	\$850.00
LS-IAT-CUSTOM	Installation and Training	1	\$1,808.00
LS-FREIGHT-CAB	Packaging, Shipping and Handling – Desktop System	1	\$150.00

LS-FREIGHT-MISC	Packaging, Shipping and Handling – Digital Photo Capture	1	\$50.00
LS-FREIGHT-MISC	Packaging, Shipping and Handling – Driver’s License Reader	1	\$50.00
LS-FREIGHT-MISC	Packaging, Shipping and Handling – Printer	1	\$50.00
<b>Total Extended Price:</b>			<b>\$26,666.00</b>

First year of 24/7 Warranty is included.

Price per system is: **\$26,666.00.**

*Preventative Maintenance*

Preventative Maintenance per System per Visit: **\$253.00**

*Annual Maintenance after 1<sup>st</sup> year Warranty Expires*

24/7 Maintenance Coverage per System: **\$4,728.00**

<b>TP-6300 Scanner Upgrade</b>			
<b><u>Part Number</u></b>	<b><u>Description</u></b>	<b><u>Qty</u></b>	<b><u>Unit Price</u></b>
LS-63HD-UPG	Livescan System, Desktop, 1000ppi TP-5300 Scanner, 22" Touchscreen Monitor.	1	\$17,750
LS-UPG-INSTALL	Installation and Reconfiguration	1	\$815.00
LS-FREIGHT-MISC	Packaging, Shipping and Handling	1	\$50.00
<b>Total Extended Price:</b>			<b>\$18,615.00</b>
<b>*Regarding the TP-6300 Scanner and related criminal submission configurations, the current timeline for availability is late Q2-2026. Prior to then, all criminal submission configurations will include TP-5300 Scanners.</b>			

The County shall not be charged for site surveys and drawings.

During the Warranty and Maintenance periods, Contractor shall provide replacement silicone membranes for fifty scanner blocks, as well as provide new metal shrouds for housing the CrossMatch scanner blocks at no additional cost to the County. Replacement of the silicone membranes on each device will occur roughly once every 7,500 enrollments. County is to follow best practices for platen and silicone membrane cleaning and maintenance as specified by CrossMatch.

**Contract total shall not exceed \$450,646 for the term of August 22, 2026, through and including August 21, 2027.**