

## Contract Summary Form

OC Expediter Requisition #: 1801568

**Corrections Cohort Care Coordination Services  
Project Kinship, Inc.**

### SUMMARY OF SIGNIFICANT CHANGES

1. Term: February 1, 2025, to June 30, 2027
2. Budget Increase: \$1,097,619.05 total over the contract term

### SUBCONTRACTORS

This contract does not include subcontractors or pass through to other providers.

### CONTRACT OPERATING EXPENSES

Project Kinship Budget

|                               | Period 1<br>February 11, 2025, to<br>June 30, 2025 | Period 2<br>July 1, 2025, to June<br>30, 2026 | Period 3<br>July 1, 2026, to June<br>30, 2027 |
|-------------------------------|----------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| <b>ADMINISTRATIVE COSTS</b>   |                                                    |                                               |                                               |
| Indirect Costs:               | \$17,315.71                                        | \$41,558.43                                   | \$45,740.32                                   |
| <b>Subtotal Admin Costs</b>   | <b>\$17,315.71</b>                                 | <b>\$41,558.43</b>                            | <b>\$45,740.32</b>                            |
| <b>PROGRAM COSTS</b>          |                                                    |                                               |                                               |
| Salaries                      | \$122,061.19                                       | \$240,134.40                                  | \$274,584.04                                  |
| Benefits                      | \$27,518.10                                        | \$62,544.02                                   | \$71,350.78                                   |
| Services and Supplies         | \$16,123.10                                        | \$ 49,330.00                                  | \$41,825.58                                   |
| Subcontractors                | \$3,565.24                                         | \$5,185.80                                    | \$3,385.00                                    |
| Flexible Funds                | \$3,892.85                                         | \$58,390.21                                   | \$13,114.28                                   |
| <b>Subtotal Program Costs</b> | <b>\$173,160.48</b>                                | <b>\$415,584.43</b>                           | <b>\$404,259.68</b>                           |
| <b>Total Costs</b>            | <b>\$190,476.19</b>                                | <b>\$457,142.86</b>                           | <b>\$450,000.00</b>                           |