

Anticipated Capital Improvement Project List

	Capital Improvement Project Name	3-Year Projected Construction Budget
1	Aircraft Rescue and Fire Fighting Stormwater and Material Storage Improvements	\$2,065,000
2	Airfield Runway 2L/20R Rehabilitation	\$26,828,510
3	Airport Access Control System Improvements	\$8,959,010
4	Airport Power Generation and Distribution Upgrades - Phase 1	\$47,712,340
5	Airport Power Generation and Distribution Upgrades - Phase 2	\$35,726,140
6	Commercial Ramp Ground Service Equipment Electric Vehicle Upgrades - Phase 2	\$5,329,480
7	Commercial Ramp Stormwater Treatment Improvements	\$11,046,080
8	Common Use Passenger Processing System Upgrades	\$7,314,800
9	Facilities Security Improvements	\$45,373,580
10	Landside Lighting Controls Improvements	\$1,260,000
11	Main Street Parking Lot Improvement - Phase 2	\$850,000
12	Main Street Parking Lot Improvement and EV Charging Implementation	\$2,750,000
13	Parking Access Revenue Control Systems Replacement	\$8,130,740
14	Perimeter Fence Security Enhancement - Phase 3	\$11,756,460
15	South Fuel Farm and Maintenance Yard Stormwater Management Improvements	\$6,750,000
16	Taxiway B Widening - West Infield Restricted Access Road Relocation	\$2,075,000
17	Taxiways A, D, and E Reconstruction	\$52,000,000
18	Terminal Apron Improvements - Biffy Dump Redesign	\$8,362,840
19	Terminal C Pavilion Improvements	\$4,252,500
20	Terminal Flooring and Seating Replacement	\$5,620,000
21	Terminal Grease Interceptor Replacement and Improvement	\$3,671,970
22	Terminal Landside Space Reconfiguration	\$1,708,660
23	Terminals A and B Covered Walkway Repair/Rehabilitation	\$3,400,000
24	Terminals A, B, and C Baggage Handling System Improvements - Phase 3	\$42,822,710
25	Vertical Conveyance Systems Improvements - Phase 2	\$15,314,990
26	Vertical Conveyance Systems Improvements - Phase 3	\$17,593,730
27	Vertical Conveyance Systems Improvements - Phase 4	\$665,800

Total: **\$379,340,340**